



The North Carolina Association of School Administrators (NCASA) has prepared the following summary of public education appropriations for FY 2019-20 and FY 2020-21, as proposed by the House Appropriations Subcommittee on Education. The full House Education Appropriations subcommittee money report, including appropriations for community colleges and the UNC system, can be accessed by clicking [here](#).

CATEGORY	APROPRIATION	SUMMARY	FY 2019-2020	FY 2020-2021
Technical Adjustments	Base Budget Net Appropriation		\$9,586,373,370	\$9,647,732,595
	Average Salary Adjustment	Provides funding to reflect an increase in the average salary of various public school positions.	\$47,472,443(R)	\$47,472,443(R)
	Average Daily Membership Adjustments	Provides funding for an allotted Average Daily Membership (ADM) of 1,555,472 students in FY 2019-20 and a projected increase to 1,561,427 students in FY 2020-21.	\$3,075,560(R)	\$53,623,563(R)
State Public School Fund	State Public School Fund	Modifies the budget to reflect additional receipts from the Civil Penalty and Forfeiture Fund to the State Public School Fund (SPSF) and reduces the net General Fund appropriation by the same amount.	\$(15,900,000)(R)	\$(15,900,000) (R)
	School Mental Health Support Personnel Grants	Provides non-recurring funding for public school units to employ, contract with, and/or train school mental health support personnel as well as to contract for other health support services.	\$19,000,000(NR)	\$30,200,000(R)
	Classroom Supplies Program	Provides funding to establish the Teacher Directed Classroom Supplies Allotment, to allocate \$145 per eligible classroom teacher to purchase supplies	\$15,000,000(NR)	\$15,000,000(NR)
	Transportation Adjustment	Provides additional funding to offset projected increases in fuel charges and related transportation costs.	\$14,569,928(R)	\$19,521,903(R)
	Textbooks and Digital Resources	Provides \$1.3M (recurring) and \$10M (non-recurring) in additional funding for the Textbooks and Digital Resources Allotment. The revised total requirements for this allotment, including ADM adjustments, are \$73.3	\$1,326,271(R) + <u>\$10,000,000(NR)</u> = \$11,326,271	\$8,800,000(R)

		million in FY 2019-20 and \$70.8 million in FY 2020-21.		
	School Resource Officer Grants	Provides additional funding for the employment and/or training of school resource officers. The revised net appropriation for these grants is \$15 million in FY 2019-20 and \$19.7 million in FY 2020-21.	\$3,000,000(NR)	\$7,700,000(R)
	School Safety Equipment Grants	Provides funding for the purchase of safety equipment for government-owned buildings and related training.	\$3,000,000(NR)	\$6,100,000(NR)
	School Safety Training Grants	Provides funding to allow LEAs to contract with community partners who provide training to help students develop healthy responses to trauma and stress.	\$3,000,000(NR)	\$4,600,000(R)
	Students in Crisis Grants	Provides funding to allow LEAs to contract with community partners who provide evidence-based crisis services to students.	\$2,000,000(NR)	\$4,600,000(R)
	Digital Learning Plan	Provides funding to accelerate the implementation of several components of the State's Digital Learning Plan. The revised net appropriation for Digital Learning is \$4.7 million in FY 2019-20 and \$5.3 million in FY 2020-21.	\$700,000(R)	\$1,300,000(R)
Department of Public Instruction	Computer Science Plan	Provides funding for Phase 2 of the State Computer Science Plan, with the goal of continued expansion computer science offerings to all students. The revised net appropriation for the Computer Science Plan is \$2 million in each year of the biennium.	\$1,500,000(NR)	\$1,500,000(NR)
	Virtual Early Learning Pilot	Provides funding for the State Board of Education to contract with a third-party organization to offer computer-assisted instruction to at-risk, preschool-age children in up to 10 LEAs.	\$1,000,000(NR)	N/A
	Governor's School	Provides additional funding to DPI for the Governor's School, a program that supports summer enrichment activities for talented high school students. The revised net appropriation for Governor's School is \$1.6 million in each year of the biennium	\$800,000(R)	\$800,000(R)
	Competency-Based Mathematics Education Pilot Program	Provides funding to establish the Competency-Based Mathematics Education Pilot Program. The purpose of the pilot is to allow students in grades 9 through 12 to advance to higher levels of mathematics courses contingent upon the mastery of concepts and skills.	\$500,000(NR)	N/A

	Data Analytics	Provides funding to implement a recommendation from the 2018 operational audit of DPI, as directed by S.L. 2017-57, to establish a data analytics section within DPI to improve data-driven decisions at DPI, the LEAs, and charter schools.	\$200,000(R)	\$1,200,000(R)
	Advanced Placement Partnership	Provides funding to expand the North Carolina Advanced Placement (AP) Partnership to increase training opportunities for teachers of Advanced Placement and International Baccalaureate courses. The revised net appropriation for the AP Partnership is \$2.4 million in each year of the biennium.	\$150,000(R)	\$150,000(R)
North Carolina Center for the Advancement of Teaching	North Carolina Center for the Advancement of Teaching	Provides additional funds to DPI for the North Carolina Center for the Advancement of Teaching (NCCAT) to support the continued professional development of teachers.	\$500,000(R)	\$500,000(R)
Reserves & Transfers	Weighted Student Funding Formula	Provides non-recurring funding for the State Board of Education to contract with a third-party organization to develop a weighted student funding model for the State's public schools	\$1,000,000(NR)	N/A
	Cybersecurity	Provides funds to expand the School Connectivity Initiative to include cybersecurity and risk management services for LEAs and charter schools	\$550,000(R)	\$550,000(R)
	Advanced Teaching Roles	Provides additional funding to expand the Advanced Teaching Roles program. The revised net appropriation for Advanced Teaching Roles is \$2.0 million in FY 2019-20 and \$3.0 million in FY 2020-21.	\$500,000(R)	\$1,500,000(R)
	Renewal School System	Provides non-recurring funding for a comprehensive evaluation of the Renewal School System, a program authorized by S.L. 2018-32 and designed to give the LEA meeting certain criteria additional budgetary and policy flexibility.	\$300,000(NR)	N/A

Grants	Economics and Financial Literacy	Provides a directed grant to the North Carolina Council on Economic Education to provide economics and personal finance professional development and teacher stipends.	\$900,000(NR)	N/A
	REAL School Gardens	Provides a directed grant to REAL School Gardens' Carolinas Region to provide teachers with tools and training to implement effective experiential lessons outdoors.	\$700,000(NR)	N/A
	BEGINNINGS	Provides additional funding for services provided by BEGINNINGS for Parents of Children Who Are Deaf or Hard of Hearing, Inc. for outreach to and support of North Carolina families. The revised net appropriation for BEGINNINGS is \$1,504,216 in each year of the biennium.	\$500,000(R)	\$500,000(R)
	Muddy Sneakers	Provides funds to Muddy Sneakers to support its experiential learning programs that aim to improve the science aptitude of 5th graders through supplemental, hands-on field instruction of the State science standards.	\$500,000(NR)	N/A
	Eastern North Carolina STEM	Provides funds to the State Board of Education to contract with an independent entity to administer a residential STEM enrichment program for underserved students. Participation in the program is limited to students enrolled in Northampton County Schools, Weldon City Schools, Roanoke Rapids City Schools, Halifax County Schools, Edgecombe County Schools, and KIPP Pride High School in Gaston, NC.	\$400,000(NR)	N/A
	Life Changing Experiences Pilot Program	Provides funds to DPI to contract with the Children and Parent Resource Group, Inc. for the Life Changing Experiences Program, a three dimensional and interactive multimedia education program which focuses on activities that negatively impact teenagers, including alcohol and drugs, dangerous driving, violence, and bullying.	\$360,000 (NR)	N/A
	REVISED NET APPROPRIATION		\$9,702,977,572	\$9,837,450,504