



Public Schools of North Carolina
 State Board of Education | Department of Public Instruction

updated

2-May-19

31-May-19

FY 2019-20 Budget Comparison
Beginning Appropriated Budget (Base)
Receipts supported

State Board of Education/ Superintendent	Governor	House	Senate
-----	\$ 11,766,939,802	\$ 11,766,939,802	\$ 11,766,939,802
	\$ 2,180,566,432	\$ 2,180,566,432	\$ 2,180,566,432

State Public School Fund - Continuation
Average Salary Adjustment
Average Daily Membership Adjustment
Transportation Fuel adj

	22,000,000 R	47,472,443 R	47,472,443 R
		3,075,560 R	3,075,560 R
		14,569,928 R	15,066,667 R/NR

State Public School Fund - Expansion	
Required Substitute Deduction for Personal Leave	
New School Psychologist Allotment	
Removal of School Psychologist from Inst Support Allotment	
School Safety & Youth Mental Health Positions	71,547,209
School Mental Health Grant	
School Resource Officer Grant	
School Safety Equipment Grant	
School Safety Training Grant	
Students in Crisis Grant	
Public Safety Improvements Reserve	
Strengthening the Educator Workforce:	
NC Teacher Support Program	
NBPTS Funding	
Advanced Teaching Roles (4 new LEAs)	
Recruitment of teachers of color	
"Grow Your Own" Teacher Cadet Program	
Professional Development for Teachers & School Leaders	5,600,000
Read to Achieve Reading Camp Pilot	
Innovative Kindergarten Readiness Grants	1,000,000
Personalized Student Learning Resources:	
Textbook and Digital Materials	10,000,000
Textbook and Digital Materials	
Instructional Supplies House:Classroom Supplies Program	18,000,000
Learning Management System	3,900,000
College Career Readiness graduate remediation tool	450,000

	6,500,000 R		
			35,368,857 R
	40,000,000 R		(27,368,857) R
		19,000,000 NR	18,200,000 R/NR
		3,000,000 NR	7,700,000 R
		3,000,000 NR	6,100,000 NR
		3,000,000 NR	4,500,000 NR
		2,000,000 NR	4,500,000 NR
	15,000,000 NR		
	500,000 R		
	1,900,000 R		
	500,000 R	500,000 R	500,000 R
	1,800,000 R		
	300,000 R		
	5,325,000 R		
			70,000 NR
		10,000,000 NR	10,900,000 R
		1,326,271 R	
		15,000,000 NR	15,000,000 R



Public Schools of North Carolina
State Board of Education | Department of Public Instruction

		updated	2-May-19	31-May-19
	State Board of Education/ Superintendent	Governor	House	Senate
FY 2019-20 Budget Comparison				
Residential Schools	3,275,000	1,500,000 R		7,192 R
Governors School	200,000	300,000 R	800,000 R	
Innovative School District	300,000			
SBE board room, DIT requirements for DPI	450,000			
Cyber and physical security	1,200,000			
DPI Position reduction - vacant				(730,662) R
Residential School position reduction - vacant				(368,255) R
NCCAT Position reduction - Vacant				(34,181) R
DPI Adjustments	16,313,931	12,504,207	5,950,000	(4,910,906)
Education Support Organizations				
Economics & Financial Literacy			900,000 NR	1,063,800 NR
REAL School Gardens			700,000 NR	
BEGINNINGS			500,000 R	
Muddy Sneakers			500,000 NR	
Eastern North Carolina STEM			400,000 NR	
Life Changing Experiences Pilot Program			360,000 NR	
Grant to Guilford County For CTE program				1,500,000 NR
ISS - South Iredell HS for construction of a barn				75,000 NR
NC Hospitality Education Foundation				200,000 NR
ESO Adjustments	-	-	3,360,000	2,838,800
Total Expansion/Reduction	160,721,140	144,839,207	132,504,202	141,072,564
Total Requirements	160,721,140	11,911,779,009	11,899,444,004	11,908,012,366
Reserve for Salaries & Benefits				
Educators Teachers-salary increase		197,935,000 R	100,656,120 R	29,712,931 R
Veteran Teacher Bonus				32,500,000 NR
Master's Pay for Teachers		6,800,000 R	8,000,000 R	
School Counselors increase - move to psych schedule			8,225,000 R	
Recruit bonus for new teachers in small county			1,000,000 R	1,000,000 R



Public Schools of North Carolina
State Board of Education | Department of Public Instruction

		updated	2-May-19	31-May-19
	State Board of Education/ Superintendent	Governor	House	Senate
FY 2019-20 Budget Comparison				
School-Based Administrators-Asst Principals & Principals Principals Recruitment Supplement		10,597,000 R	16,000,000 R	15,850,000 R 1,300,000 R
Non-Certified		28,065,163 R		
Non-Certified and Central Office Staff		21,428,150 R	15,460,261 R	15,418,772 R
Retirement - LEA		75,967,022 R	73,144,363 R	79,065,312 R
Retirement - LEA		43,047,979 NR		
Health LEA		36,790,077 R	24,440,134 R	37,897,676 R
Short Term disability			3,289,417 R	3,289,417 R
DPI Personnel-Sal Increase		1,312,954 R	300,525 R	1,373,857 R
Retirement DPI		522,545 R	483,354 R	522,545 R
Retirement DPI		296,109 NR		
Health DPI		178,934 R	115,394 R	178,934 R
Short term disability			21,773 R	21,773 R
Reserves for Salary and Benefit Adjustments	-	422,940,933	251,136,341	218,131,217
Total Expansion + Salary & Benefits Requirements	160,721,140	12,334,719,942	12,150,580,345	12,126,143,583
Other				
School Business Systems - LEA ERP	30,000,000	20,000,000 (1)	51,000,000 (2)	12,000,000 NR
Civil Fines and Forfeitures			15,900,000 R	55,000,000 NR
Sales and Use Tax				19,000,000 R
Total Change Receipts Support	-	-	15,900,000	74,000,000
Ending Appropriated Budget		\$ 10,154,153,510	\$ 9,954,113,913	\$ 9,871,577,151
Retirement Rate		20.43%	19.66%	19.75%
Health Benefit		\$ 6,349	\$ 6,262	\$ 6,349
Salary Increase	<i>See separate tab</i>			



Public Schools of North Carolina
 State Board of Education | Department of Public Instruction

FY 2019-20 Budget Comparison

	State Board of Education/ Superintendent	updated Governor	2-May-19 House	31-May-19 Senate
Other items affecting the K-12 Education In UNC Budget				
Opportunity Scholarship Program		(28,675,000) R		
Opportunity Scholarship Program		33,000,000 NR		
Lab Schools			500,000 R	
College Advising Corps			2,183,333 R	

R= Recurring/ NR= Nonrecurring

(1) From IT reserve

(2) House - From unappropriated General Fund balance

\$12m effective 5/31/2019/\$39m effective 7/1/2019

Senate - from reserves and Transfers

\$12m effective 7/1/2019

Senate - Receipt Supported Funding

	Indian Gaming	Fines and Forfeitures	Sales and Use Tax
Textbook digital res	\$ 1,100,000		
safety grants		\$ 25,000,000	
SPSF			\$ 19,000,000
Transportation		\$ 15,000,000	
Classroom Supplies		\$ 15,000,000	
	\$ 1,100,000	\$ 55,000,000	\$ 19,000,000