

FY 2009-2010 Public School Funding	Governor's Proposed Budget	Senate's Proposed Budget FY 09-10	House's Proposed Budget FY 09-10	Final Budget FY 09-10
Adjusted Continuation Budget	\$8,245,341,827	\$8,245,341,827		

State Public School Fund

Central Office	(\$6,470,262) R	(\$6,470,262) R		
Class Size Increase		(\$322,705,848) R		
Critical Languages Pilot	(\$500,000) R	(\$500,000) R		
Children with Disabilities				
Connectivity				
EVAAS and Teacher Module				
Flexibility Reduction	(\$144,000,000) R	(\$9,432,140) R		
Focused Education Reform	(\$483,373) R	(\$483,373) R		
Healthy Students Initiative				
High School Reform:				
Learn & Earn (recurring)	\$3,601,265 R	\$3,601,265 R		
Learn & Earn (nonrecurring)	\$120,000 NR	\$120,000 NR		
Learn & Earn OnLine				
Improving Student Accountability	(\$38,339,798) R	(\$38,339,798) R		
Information Highway	(\$1,200,000) R	(\$1,200,000) R		
Incentive Award/ABC Bonuses				
Instructional Supplies	(\$2,565,064) R			
Medical Insurance and Social Security	(\$23,310,334) R	(\$10,114,135) R		
Mentors- Teachers and Instructional Support				
More at Four Program	(\$1,010,000) R	(\$86,000,000) R		
NC Virtual Public Schools	\$2,000,000 R	\$2,000,000 R		
NC Wise Owl	(\$500,000) R	(\$500,000) R		
Noninstructional Support	(\$10,305,072) R			
School Buses	(\$7,500,000) R	(\$7,500,000) R		
School Resource Officer	(\$1,202,256) R	(\$1,202,256) R		
School Technology	(\$4,000,000) R	(\$4,000,000) NR		
Staff Development- Finance Officer	(\$64,500) R			
Staff Development	(\$6,278,960) NR	(\$6,278,960) NR		
Testing	(\$2,000,000) R	(\$3,636,594) R		
Textbooks	(\$37,977,278) NR	(\$37,977,278) NR		
Textbook Freight	(\$217,837) R	(\$217,837) R		
21st Century Classrooms				
SPSF Adjustments	(\$282,203,469)	(\$530,837,216)		

Department of Public Instruction

Agency Operating	(\$1,591,552) R	(\$1,591,552) R		
Agency Positions 2009-2010	(\$1,998,705) R	(\$5,420,925) R		

Assisting High Needs Schools (recurring)	\$3,023,546	R	\$3,023,546	R			
Assisting High Needs Schools (nonrecurring)	\$342,000	NR	\$342,000	NR			
Governor's School	(\$59,752)	NR	(\$59,752)	NR			
Internal Audit Position (recurring)							
Internal Audit Position (nonrecurring)							
Implementing 21st Century Principal & Teacher Standards							
Leadership Academy	\$200,000	R	\$200,000	R			
Legacy Funds	(\$2,000,000)	NR					
Membership Dues	(\$209,238)	R	(\$209,238)	R			
Personal Financial Literacy	(\$500,000)	R	(\$500,000)	R			
Redesigning Assessment & Accountability	\$4,703,917	NR	\$3,000,000	NR			
Salaries	(\$929,001)	R					
Statewide Motor Coach Permit			\$5,000	NR			
DPI Adjustments	\$981,215		(\$1,210,921)				

Pass -Through Funds

Tarheel Challenge			\$1,293,000	NR			
Communities in Schools			(\$160,750)	R			
Schools ATTUNED			(\$82,091)	R			
ExplorNet			(\$30,000)	R			
Teacher Cadet			(\$40,000)	R			
NC Network			(\$31,263)	R			
Science Olympiad			(\$15,000)	R			
Teach for America			(\$95,000)	R			
NC Math & Science			(\$10,000)	R			
Literacy Coach Training			(\$150,000)	R			
Pass-Through Adjustments	\$0		\$678,896				

Other Reserves and Transfers

Children's Trust Fund	(\$247,500)	R	(\$247,500)	R			
Dropout Prevention Grants	\$6,693,060	R	\$1,000,000	NR			
Redirect Capital Funds			(\$60,500,000)	NR			
Teaching Fellows Trust Fund	(\$16,500,000)	NR					
RT Adjustments	(\$10,054,440)		(\$59,747,500)				

Receipts

Civil Penalties & Forfeitures Fund	(\$6,324,790)	R	(\$6,324,790)	R			
			(\$18,183,251)	NR			
Receipts Adjustments	(\$6,324,790)		(\$24,508,041)				

Total Adjustments				
Adjustments	(\$297,601,484)	(\$615,624,782)		
Revised Budget	\$7,947,740,343	\$7,629,717,045		

Federal Funding								
Federal Stability Funds Education K-20	\$580,966,000		\$580,966,000					
IDEA	\$163,240,590		\$163,240,590					
Title I	\$167,064,680		\$167,064,680					
Education Technology	\$8,179,500		\$8,179,500					