

Noninstructional Support	(\$10,305,072)	R			(\$20,156,347)	R	(\$10,000,000)	R
School Building Administrators					(\$17,586,720)	R		
School Buses	(\$7,500,000)	R	(\$7,500,000)	R	(\$6,347,581)	R	(\$6,347,581)	R
School Resource Officer	(\$1,202,256)	R	(\$1,202,256)	R				
School Technology	(\$4,000,000)	R	(\$4,000,000)	NR	(\$9,411,058)	NR	(\$9,613,872)	NR
Small County Supplemental Funding					(\$4,518,919)	R	(\$2,000,000)	R
Small Specialty High Schools					(\$3,222,496)	R	(\$3,222,496)	R
Staff Development- Finance Officer	(\$64,500)	R						
Staff Development	(\$6,278,960)	NR	(\$6,278,960)	NR	(\$12,557,920)	NR	(\$12,557,920)	NR
Teacher Assistants					(\$130,135,446)	R		
Testing	(\$2,000,000)	R	(\$3,636,594)	R				
Textbook Balance Restoration							\$50,000,000	NR
Textbooks	(\$37,977,278)	NR	(\$37,977,278)	NR	(\$47,977,278)	NR	(\$47,977,278)	NR
Textbook Freight	(\$217,837)	R	(\$217,837)	R	(\$217,837)	R	(\$217,837)	R
Transportation					(\$29,348,420)	R	(\$15,000,000)	R
SPSF Adjustments	(\$282,203,469)		(\$530,837,216)		(\$1,249,170,666)		(\$793,320,169)	

Department of Public Instruction

Agency Operating	(\$1,591,552)	R	(\$1,591,552)	R	(\$2,087,638)	R	(\$2,087,638)	R
Agency Positions 2009-2010	(\$1,998,705)	R	(\$5,420,925)	R	(\$3,252,555)	R	(\$4,625,856)	R
Assisting High Needs Schools	\$3,023,546	R	\$3,023,546	R				
Assisting High Needs Schools	\$342,000	NR	\$342,000	NR				
District and School Transformation Initiative							\$2,500,000	R
Governor's School	(\$59,752)	NR	(\$59,752)	NR	(\$75,000)	R	(\$75,000)	R
Interstate Commission for Educational Opportunity for Military Children							\$48,306	R
Leadership Academy	\$200,000	R	\$200,000	R				
Membership Dues	(\$209,238)	R	(\$209,238)	R				
Personal Financial Literacy	(\$500,000)	R	(\$500,000)	R	(\$500,000)	R	(\$500,000)	R
Redesigning Assessment/Accountability	\$4,703,917	NR	\$3,000,000	NR				
Salaries	(\$929,001)	R						
Statewide Motor Coach Permit			\$5,000	NR			\$5,000	NR
Teacher Working Condition Survey								
DPI Adjustments	\$2,981,215		(\$1,210,921)		(\$5,915,193)		(\$4,735,188)	

Pass-Through Funds

Communities in Schools			(\$160,750)	R	(\$160,750)	R	(\$160,750)	R
ExplorNet			(\$30,000)	R	(\$300,000)	R	(\$300,000)	R
Literacy Coach Training			(\$150,000)	R	(\$1,500,000)	R	(\$1,500,000)	R

NC Math & Science			(\$10,000)	R	(\$100,000)	R	(\$100,000)	R
NC Network			(\$31,263)	R	(\$312,625)	R	(\$312,625)	R
NC Public School Forum					(\$234,271)	R	(\$234,271)	R
Project Enlightenment					(\$200,000)	R	(\$200,000)	R
Schools ATTUNED			(\$82,091)	R	(\$820,911)	R	(\$820,911)	R
Science Olympiad			(\$15,000)	R	(\$22,500)	R	(\$22,500)	R
Tarheel Challenge			\$1,293,000	NR	\$1,228,350	R	\$1,228,350	R
Teach for America			(\$95,000)	R	(\$50,000)	R	(\$50,000)	R
Teacher Academy					(\$833,462)	R	(\$833,462)	R
Teacher Cadet			(\$40,000)	R	(\$60,000)	R	(\$60,000)	R
Pass-Through Adjustments	\$0		\$678,896		(\$3,366,169)		(\$3,366,169)	

Other Reserves and Transfers

Children's Trust Fund	(\$247,500)	R	(\$247,500)	R	(\$247,500)	R	(\$247,500)	R
Dropout Prevention Grants	\$6,693,060	R	\$1,000,000	NR	\$13,000,000	R	\$13,000,000	R
NC Center for the Advancement of Teaching							\$5,913,229	R
Redirect Capital Funds			(\$60,500,000)	NR	(\$60,500,000)	NR		
RT Adjustments	\$6,445,560		(\$59,747,500)		(\$47,747,500)		\$18,665,729	

Receipts

Civil Penalties & Forfeitures Fund	(\$6,324,790)	R	(\$6,324,790)	R	(\$21,874,790)	R	(\$6,324,790)	R
			(\$18,183,251)	NR				
Receipts Adjustments	(\$6,324,790)		(\$24,508,041)		(\$21,874,790)		(\$6,324,790)	

Total Adjustments

Adjustments	(\$297,601,484)		(\$615,624,782)		(\$1,328,074,318)		(\$789,080,587)	
Revised Budget	\$7,947,740,343		\$7,629,717,045		\$6,917,267,509		\$7,456,261,240	

Federal Funding Public Schools May Use to Offset Cuts

Education Stabilization Funds	\$580,966,000		\$580,966,000		\$403,419,564		\$379,668,352	
IDEA	\$163,240,590		\$163,240,590		\$163,240,590		\$163,240,590	
Title I	\$167,064,680		\$167,064,680		\$167,064,680		\$167,064,680	
Education Technology	\$8,179,500		\$8,179,500		\$8,179,500		\$8,179,500	