

Public School Funding Adjustments for Fiscal Year 2010-2011

Certified 2010-2011 Budget As Approved in 2009		\$7,360,833,223
<u>State Public School Fund (SPSF)</u>		
Average Daily Membership Adjustment	R	(\$4,980,046)
Average Salary Adjustment	R	(\$44,950,676)
Central Office	R	(\$2,400,000)
Child and Family Support Teams	R	(\$2,500,000)
Children with Disabilities	R	(\$12,077,255)
Classroom/Instructional Materials	R	(\$3,289,447)
Classroom/Instructional Materials (to be Offset by ARRA Stabilization)	NR	(\$54,658,931)
Classroom Teachers (funded from Lottery)	R	(\$121,243,793)
Contingency Reserve for ADM	R	(\$2,618,501)
EVAAS	R	\$1,000,000
JOBS Commission Pilot Schools	R	\$200,000
Learn & Earn Early College High Schools	R	(\$306,200)
Limited English Proficiency	R	(\$4,000,000)
Mentors – Teachers & Instructional Support	NR	(\$9,214,190)
More at Four Program (Offset by TANF Funds)	NR	(\$30,559,012)
NC Virtual Public Schools	R	(\$5,574,784)
NCWISE	R	(\$2,000,000)
NCWISE	NR	(\$10,025,000)
School Buses	NR	(\$11,900,000)
School Connectivity	R	(\$1,000,000)
School Connectivity	NR	(\$3,000,000)
Small County Supplemental Funding	R	(\$2,400,000)
Student Diagnostics (Handheld Devices)	R	\$10,000,000
Testing (Eliminates Funding from Discontinued Geometry EOC)	R	(\$585,459)
Textbooks	NR	2,500,000
Transportation	R	(\$10,000,000)
SPSF Adjustments		(\$325,583,294)
<u>Department of Public Instruction (DPI)</u>		
Agency Operating	R	(\$2,000,000)
Agency Positions (Cuts 10 from Tech. Services & 20 Receipt-Funded)	R	(\$1,080,000)
Legacy Funds for IT Projects	NR	(\$1,300,000)
Transfer OES from DHHS to DPI (Schools for Blind and Deaf)	R	\$55,000
DPI Adjustments		(\$4,325,000)
<u>Education Support Organizations (ESO)</u>		
Dropout Prevention Grants	R	\$290,683
Kids Voting	R	\$50,000
NC Science, Math & Technology Education Center	R	\$100,000
Science Olympiad	NR	\$25,000
Tarheel Challenge Academy	R	(\$460,631)
ESO Adjustments		\$5,052
<u>Receipts, Other Reserves and Transfers</u>		
Classroom Materials (Offset from ARRA Stabilization Funds)	NR	\$54,658,931
Driver's Education (Funded from Highway Fund)	R	\$32,021,964
More at Four (Offset from TANF Emergency Contingency Funds)	NR	\$30,559,012
More at Four (Lottery Funding)	R	(\$5,000,000)
Receipts, Other Reserves & Transfer Adjustments		\$112,239,907
Revised 2010-2011 Budget After All Adjustments		
		\$7,143,169,888